

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

|                                                           |                                                                                                                                                                                                                                                                                                 |                                                          |             |                 |           |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------|-----------------|-----------|
| 1                                                         | <b>Name of the College/Institute:</b> MODERN COLLEGE OF COMMERCE AND COMPUTER STUDIES<br><b>Code:</b> BCA16222<br><b>Stream:</b> BBA<br><b>Year:</b> 2026-27<br><b>Location:</b> MODERN EDUCATIONAL CAMPUS, SECTOR NO. - 21, YAMUNA NAGAR, NIGDI, PUNE-44, PIMPRI CHINCHWAD, PUNE, Pune, Haveli |                                                          |             |                 |           |
| 2                                                         | Academic Year                                                                                                                                                                                                                                                                                   | Fee Status                                               | Tuition Fee | Development Fee | Total Fee |
|                                                           | Fee for Academic Year 2025-26                                                                                                                                                                                                                                                                   | Ad-hoc                                                   | 35000       | 3500            | 38500     |
|                                                           | Fee for Academic Year 2024-25                                                                                                                                                                                                                                                                   | Ad-hoc                                                   | 35000       | 3500            | 38500     |
|                                                           | Fee for Academic Year 2023-24                                                                                                                                                                                                                                                                   | No Fees                                                  | 0           | 0               | 0         |
|                                                           | Fee for Academic Year 2022-23                                                                                                                                                                                                                                                                   | No Fees                                                  | 0           | 0               | 0         |
|                                                           | Fee for Academic Year 2021-22                                                                                                                                                                                                                                                                   | No Fees                                                  | 0           | 0               | 0         |
|                                                           | Fee for Academic Year 2020-21                                                                                                                                                                                                                                                                   | No Fees                                                  | 0           | 0               | 0         |
|                                                           | Fee for Academic Year 2019-20                                                                                                                                                                                                                                                                   | No Fees                                                  | 0           | 0               | 0         |
| b) Fee Proposed by College for AY 2026-27                 |                                                                                                                                                                                                                                                                                                 | Proposal Status Y and Proposed fee for 2026-27 Rs. 78433 |             |                 |           |
| C) Year of recognition by respective council/Government : |                                                                                                                                                                                                                                                                                                 | 2024                                                     |             |                 |           |
| 3.                                                        | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                       | N                                                        |             |                 |           |

|         |                                                                                                                                                                                                                                                                       |                               |                              |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|
| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                 | Expenditure incurred (in Rs.) |                              |
|         |                                                                                                                                                                                                                                                                       | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.                                                                                                                                                | 3396620                       | 42458                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.                                                                                                                                                                                                     | 0                             | 0                            |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                          | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                   | <b>3396620</b>                | <b>42458</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25                                                                                      | 798171                        | 9977                         |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                        | 0                             |                              |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                   | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                  | <b>4194791</b>                | <b>52435</b>                 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (125844) whichever is lower                                                                                                                        | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                          | <b>4194791</b>                | <b>52435</b>                 |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                       | 419479                        | 5243                         |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2                                                                                                                                                                                                     | 127102                        | 1589                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5500 per student for total sanctioned intake<br>1. Usage Charges: 4000<br>2. Additional Usage Charges: 1500<br>3. For New Collge Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 440000                        | 5500                         |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2750 per student for total sanctioned intake                                                                                                                                                                   | 0                             | 0                            |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                      | 509968                        | 6375                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                      | <b>5691340</b>                | <b>71142</b>                 |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                  | 80                            |                              |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                           | 0                             |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(24+0+8+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                | 32                            |                              |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                           | 0                             |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                        | 80                            |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                                 | 0                             |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                             | 71142                         |                              |

|        |                                                                                                                                                                                                                                                                                                                                                                                    |              |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 4.9.1  | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                                                                                                                                          | 71142        |
| 4.10   | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                                                                                                     | 7114         |
| 4.10.1 | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                                                                                                    | <b>78256</b> |
| 4.10.2 | Credit for accreditation/quality improvement etc<br>NAAC Grade - B++(1779) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) /<br>MCAER/Agriculture University Grade- (0) - Add = 1779<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 1779         |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8893)) or Limited 15% of Tuition Fee(4.9.1- (10671)) whichever is less.                                                                                                                                                                                                                                                                      | 8893         |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>                                                                                                                                                                                                                                                                                                                                                  | <b>80035</b> |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No                                                                                             | Income Head | Amount   |
|---------------------------------------------------------------------------------------------------|-------------|----------|
| <b>Total</b>                                                                                      |             | <b>0</b> |
| Date                                                                                              |             |          |
| Place                                                                                             |             |          |
|                  |             |          |
| <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> |             |          |
| FOR OFFICE USE ONLY                                                                               |             |          |
| Date                                                                                              |             |          |
| Disallowance:-                                                                                    |             |          |
| 1)                                                                                                |             |          |
| 2)                                                                                                |             |          |
| 3)                                                                                                |             |          |
| 4)                                                                                                |             |          |
| <b>Prepared by:</b>                                                                               |             |          |
| <b>Checked by (Chartered Accountant)</b>                                                          |             |          |